

Report to Planning Services Scrutiny Panel

Date of meeting: 11 February 2010

Subject: Revised Estimate for 2009/10 and Estimate for 2010/11



Officer contact for further information: S Amin (Senior Accountant) 01992 56 4605

Committee Secretary: M Jenkins (Democratic Services Assistant) 01992 56 4607

Recommendations;

(1) That the actual outturn for 2008/09, revised estimate for 2009/10 and original estimate for 2010/11 for Planning Appeals and Enforcement as attached at Annex 1 be noted; and

(2) That the future monitoring of Enforcement and Planning Appeals should not be included in the Development Control Best Value, but in a separate report to the panel.

Key Points

1. At the meeting of the Planning Services Scrutiny Panel of 5 January 2010, members requested that the costs of Enforcement and administration of Planning Appeals be included in the Development Control Best Value Review.
2. This document was first produced in 2001, and has been updated to include data for recent years. However as information for Enforcement and Planning Appeals was previously not reported, this would require a significant re-analysis of the financial information.
3. The management re-structure of 2008/09 resulted in changes to the financial reporting of these functions including a significant change in how re-charges within the Directorate are calculated. In order to produce meaningful statistics from this information, this would require the data previously included in the Development Control Best Value Review to be re-stated.
4. As the Panel has previously agreed the format and data included in the review document it is proposed that the future financial monitoring of Enforcement and Planning Appeals is contained in a separate report.